

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>95.64</div> %	<div>93.08</div> %	<div>2</div>	<div>97.21</div> %	<div>38</div>	<div>37</div>	
% of Funds Disbursed	<div>78.56</div> %	<div>89.05</div> %	<div>5</div>	<div>90.53</div> %	<div>6</div>	<div>6</div>	
Leveraging Ratio for Rental Activities	<div>15.17</div>	<div>10.41</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>66.98</div> %	<div>89.27</div> %	<div>5</div>	<div>85.01</div> %	<div>9</div>	<div>9</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>34.57</div> %	<div>76.09</div> %	<div>4</div>	<div>73.71</div> %	<div>3</div>	<div>5</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>85.90</div> %	<div>85.27</div> %	<div>2</div>	<div>81.48</div> %	<div>55</div>	<div>56</div>	
% of 0-30% AMI Renters to All Renters***	<div>28.21</div> %	<div>37.79</div> %	<div>4</div>	<div>45.54</div> %	<div>16</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>88.46</div> %	<div>99.53</div> %	<div>5</div>	<div>96.14</div> %	<div>9</div>	<div>12</div>	
Overall Ranking:			In State: <div>5</div> / <div>5</div>	Nationally: <div>5</div>	<div></div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$29,074</div>	<div>\$28,728</div>		<div>\$28,248</div>	<div>78</div> Units	<div>44.60</div> %	
Homebuyer Unit	<div>\$8,312</div>	<div>\$11,420</div>		<div>\$15,487</div>	<div>8</div> Units	<div>4.60</div> %	
Homeowner-Rehab Unit	<div>\$23,179</div>	<div>\$22,352</div>		<div>\$0</div>	<div>15</div> Units	<div>8.60</div> %	
TBRA Unit	<div>\$2,833</div>	<div>\$3,340</div>		<div>\$3,211</div>	<div>74</div> Units	<div>42.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Vegas NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,831	\$114,418	\$23,179
State:*	\$95,268	\$118,233	\$20,578
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.8	25.0	50.0	26.9	Single/Non-Elderly:	0.0	12.5	28.6	5.8
Black/African American:	49.3	37.5	21.4	50.0	Elderly:	78.3	0.0	42.9	1.9
Asian:	0.0	0.0	0.0	3.8	Related/Single Parent:	18.8	50.0	21.4	71.2
American Indian/Alaska Native:	0.0	0.0	0.0	1.9	Related/Two Parent:	0.0	37.5	0.0	17.3
Native Hawaiian/Pacific Islander:	1.4	0.0	0.0	1.9	Other:	0.0	0.0	0.0	3.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	7.1	3.8					
Asian/Pacific Islander:	0.0	0.0	7.1	0.0					
ETHNICITY:									
Hispanic	14.5	37.5	14.3	11.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.8	25.0	50.0	7.7	Section 8:	8.7	0.0 [#]		
2 Persons:	10.1	0.0	0.0	25.0	HOME TBRA:	0.0			
3 Persons:	11.6	37.5	35.7	40.4	Other:	18.8			
4 Persons:	1.4	25.0	14.3	19.2	No Assistance:	72.5			
5 Persons:	0.0	12.5	0.0	1.9					
6 Persons:	0.0	0.0	0.0	1.9					
7 Persons:	0.0	0.0	0.0	1.9					
8 or more Persons:	0.0	0.0	0.0	1.9	# of Section 504 Compliant Units / Completed Units Since 2001			22	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Vegas

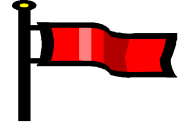
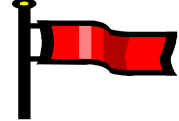
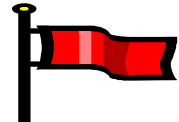
State: NV

Group Rank: 5
 (Percentile)

State Rank: 5 / 5 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	66.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	34.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	88.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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